

**Dewsbury Town Deal Project Update Appendices**  
**1<sup>st</sup> May 2025**

## Appendix A - Recent and Planned Progress

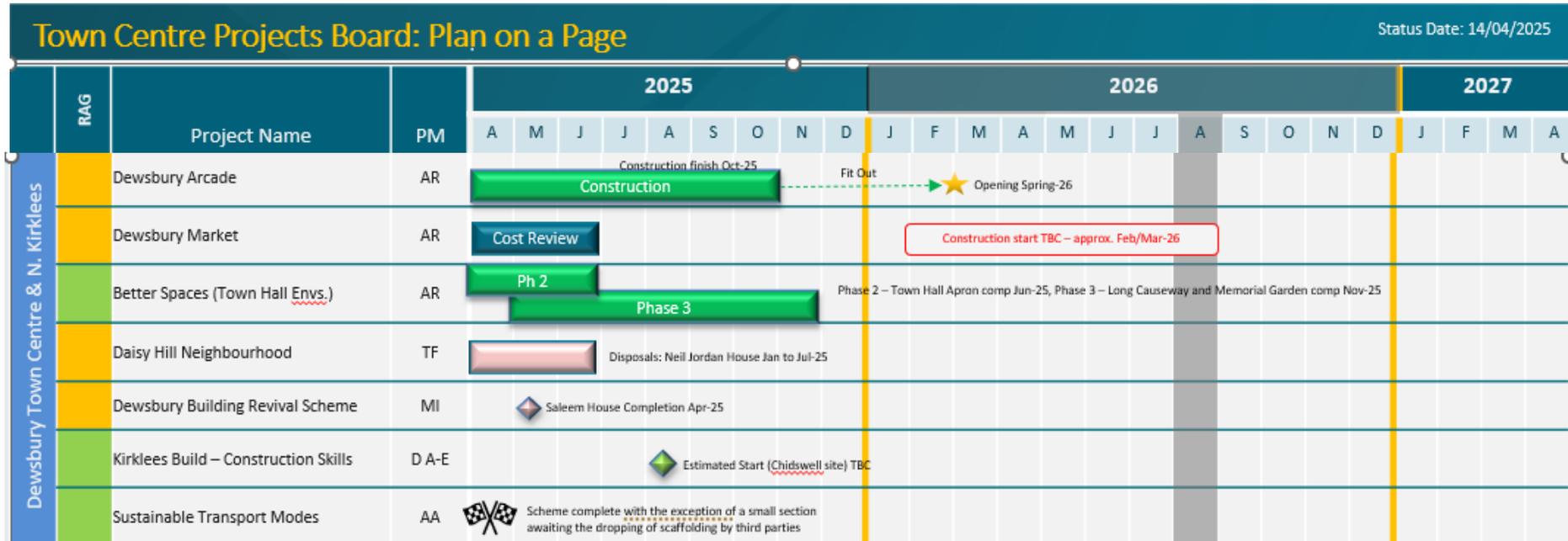
**RAG Status** Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. May 2025.

Project Name	RAG Status	Reporting period – 6 <sup>th</sup> of February - 1 <sup>st</sup> of May 2025	Activities planned next reporting period August 2025
The Arcade		<ul style="list-style-type: none"> <li>• Window refurbishment – ongoing</li> <li>• Arcade roof trusses design still under review</li> <li>• Timber roof works nearing completion on Corporation Street.</li> <li>• Steel beams installed in units 18 &amp; 18c</li> <li>• Chimneys rebuild on North elevation completed</li> </ul>  <ul style="list-style-type: none"> <li>• 75% slate strip of central Arcade roof</li> <li>• Money pennies concrete floor removal complete</li> </ul>	<ul style="list-style-type: none"> <li>• Review of Market Place roof to ensure Arcade is fully watertight.</li> <li>• Roof trusses design completed, and contractor instructions issued.</li> <li>• Cost &amp; Funding review</li> </ul>
Market/Market Public Realm (former Town Park)		<ul style="list-style-type: none"> <li>• Planning application signed off; decision notice issued with conditions</li> <li>• Stage 3 value engineering exercise now complete</li> <li>• Stage 3a completed, and design frozen</li> <li>• Hostile Vehicle Mitigation (HVM) proposal approved by David Shepherd – Service Director</li> <li>• Highways preferred option now completed</li> </ul>	<ul style="list-style-type: none"> <li>• Tender process to commence early 2025</li> <li>• Trader 1-2-1 engagement session conducted</li> <li>• Stakeholder engagement carried out in the public information hubs</li> <li>• Cost &amp; Funding review</li> </ul>

Project Name	RAG Status	Reporting period – 6 <sup>th</sup> of February - 1 <sup>st</sup> of May 2025	Activities planned next reporting period August 2025
		<ul style="list-style-type: none"> <li>• Temporary Market Budget estimate completed</li> </ul>	
Better Spaces (Public Realm) Town Hall		<ul style="list-style-type: none"> <li>• Granite tender returns received and awarded</li> <li>• Tree pits in construction</li> <li>• HVM works still ongoing with external engineering consultant Thornton Thomasetti</li> <li>• Phase 1 - part completed on Wakefield Old Road</li> <li>• Phase 2.1 Town Hall Apron works have commenced</li> </ul>	<ul style="list-style-type: none"> <li>• Phase 2.1 complete</li> <li>• Phase 2.2 commence on site – Memorial Gardens and Longcauseway works</li> <li>• Tree pits completed</li> <li>• HVM approved by Strategic Director</li> </ul>
Construction Skills Village (Kirklees Build)		<ul style="list-style-type: none"> <li>• Launch of Skills Operator Hub undertaken on the 11<sup>th</sup> of March at the Engineering Centre in Huddersfield.</li> <li>• Kirklees Council, Kirklees College and Flannery Plant Hire celebrated the launch of the mobile unit that has two virtual reality plant machinery simulators.</li> <li>• Two Skills Boot Camps have been delivered</li> </ul>	<ul style="list-style-type: none"> <li>• Continuing to work with college to explore other opportunities at Springfield site</li> <li>• Virtual Reality Training Facility on stream</li> </ul>
Building Revival Grant Scheme		<ul style="list-style-type: none"> <li>• Project Officers have met with Project Manager to discuss proposal and application</li> <li>• Conservation Architect in the process of being appointed</li> <li>• Project Costs still outstanding from project manager – on going</li> <li>• Planning application still to be submitted</li> </ul>	<ul style="list-style-type: none"> <li>• Completion of final Grant Overview form</li> <li>• Grant agreement in place, Outcome of Planning Application known</li> <li>• Progress acquisition of strategic property in town centre</li> </ul>
Daisy Hill Neighbourhood/ Field House		<ul style="list-style-type: none"> <li>• Field House – works on going, scaffolding due to be removed end of April</li> <li>• Installation of steel beams and columns undertaken</li> <li>• Demolition of internal walls and existing lift shaft also underway</li> <li>• External stone repairs undertaken</li> </ul>	<ul style="list-style-type: none"> <li>• Completion of electrics on Field House</li> </ul>

Project Name	RAG Status	Reporting period – 6 <sup>th</sup> of February - 1 <sup>st</sup> of May 2025	Activities planned next reporting period August 2025
		<ul style="list-style-type: none"> <li>• Daisy Hill - Valuation /Scope potential for acquisition opportunities undertaken by consultants Cushman and Wakefield on going</li> <li>• Neil Jordon House – Marketing material ready with marketing boards now up outside the property promoting the sale for an opportunity to acquire with intention for residential redevelopment.</li> </ul>	
Sustainable Transport Modes		<ul style="list-style-type: none"> <li>• Phase 2 – Union Street Junction to Grove Street completed</li> <li>• Phase 3 currently on hold due to Field House Scaffolding</li> <li>• Experimental Traffic Road Order (ETRO) implemented to the bottom of Bond Street</li> </ul>	<ul style="list-style-type: none"> <li>• Phase 3 completed between Grove Street and Dewsbury A638</li> <li>• Project close and sign off</li> <li>• Traffic Road Order completed and road open to public access</li> <li>• Outcome of ETRO known as to whether the order becomes permanent.</li> </ul>

## Appendix B – Key Milestones



## Appendix C - Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – May 2025. \*\*Projects now merged, but financial figures to still be reported separately\*\*

Project	Town Fund Grant allocation	Match Funding – (secured) KC	Match Funding – (secured) Other	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	<b>£1.310m</b> <b>£1.246m (re allocation Creative Hub)</b>	£2.565m	£600k Getting Build Fund £4.441m National Heritage Lottery Fund £107k NHLF Other £34k	£10.303m	£4.3m	£6m
Market	<b>£6.600m **</b>	£8.400m	£0	£15m	£4.4m	£10.5m
Market Public Realm (former Town Park) includes Better Spaces Public Realm Civic space	<b>£6.250m **</b>	£8.130m	£0	£14.38m	£1.5m	£12.8m
Creative Hub (Capital & Rev)	<b>£1.680m (£1.246m reallocated, £434k remaining includes £50k RDEL)</b>	£0	£0	£434k	£71k	£363k
Building Revival	<b>£3.150m</b>	£1.25m	£268k Private Sector Investment £280k Heritage Action Zone (All allocated)	£4.94m £4.4m (ex-match funding)	£1.23m	£3.17m (ex-private investment)
Daisy Hill Neighbourhood and Field House	<b>£2.220m</b> (Daisy Hill Acquisitions £839,654, Field House £1,380,346)	£4.380m	£1.5m Heritage Action Zone, £3.170m Mood Developments/Revolving Investment Fund	£11.27m	£2.17m	£9.1m
Sustainable Transport Modes	<b>£1.325m</b>	£0	£0	£1.325m	£718k	£607k
Construction Skills Village	<b>£1.5m</b>	£750K	£0	£2.25m	£314k	£1.94m

Fibre Capability	<b>£250k</b>	£0	£0	£250k	£250k	£0k
Cultural Events	<b>£515k</b>	£26K	£194K Arts Council England, Mayors Fund, Business sponsorship	£735k	£515k (Town Fund Only)	£0

## Appendix D – High Severity Risk

### Highest Severity Risks Dewsbury & North Kirklees Schemes & Batley LUF Status Date: 24/04/2025 New Risk

			Log Ref	Title	Description	Scheme	Owner	Action Update
4	4	16	MP-Ri-264	Project costs	There is a risk that there will be cost increases that are greater than the contingency/ client project reserve, resulting in the need to find savings or reduce scope.	Dewsbury Arcade	Andy Raleigh	02/04 (AR): It is anticipated that the approved 8% contingency will be exceeded. Underspend from Town Deal monies to be reallocated via Project Adjustment Request (PAR) process once final scheme cost is known.
2	5	10	MP-Ri-142	Cost and budget	There is a risk that the costs will be higher than the budget because of inflation, market forces, delayed implementation and unanticipated project costs, which could result in a reduction in scope and quality of finished product	Dewsbury Market	Andy Raleigh	02/04 (AR) Cost plan meeting will be held on Fri 4th Apr-25 and work continues on pulling together finalised cost in order to establish how the Town Deal underspend will be reallocated. Project Adjustment documents are being drafted and costs will be added once received from Tom Sykes (QS) in May-25.